

2004 1

§ 1

1.1

1.2

1.3

1.4

§ 2

2.1

	A	B			

M

	5 B	5 B
	010-68494208	010-68494205
	010-68494207	010-68494207
	gaoyong@minmetals.com	cuiql@minmetals.com

2.2

2.2.1

:

:

	26,349,116,389.02	21,287,717,616.64	23.78
	2,410,400,211.76	2,215,246,063.59	8.81
	4.3721	4.0181	8.81
	4.2532	4.0016	6.29

	-5,205,394.42	-	632,697.67	-
	9,886,755.99	-	-156,459.91	-
"_"	185,267,392.18	185,267,392.18	41,395,886.50	41,395,886.50

2.311338

§3

3.1
√☐

48.13

201,355
53.192,6710.02
9,0331.78780,439
251.681,198,259.52
44.1829,527.68350.79

3.1.110%
√☐

		:	:	(%)
	11,502,827,160.94	10,969,029,100.79		4.64
	2,481,790,035.82	2,433,190,050.43		1.96
	1,877,892,846.76	1,827,834,575.40		2.67
	1,780,450,000.00	1,754,040,000.00		1.48
	1,336,270,000.00	1,312,950,000.00		1.75
	304,756,321.43	223,520,965.17		26.66

√

□

: :

					%
		%		%	
	563,435,890.08	190.82	1,206,464,828.19	271.71	-80.89
	9,224,375.44	3.12	6,153,312.67	1.39	1.73
	272,312,632.72	92.22	795,473,991.81	179.15	-86.93
	-4,512,262.13	-1.53	24,737,483.71	5.57	-7.1
	361,565.21	0.12	2,229,747.34	0.50	-0.38
	-920,169.69	-0.31	-77,166.60	-0.02	-0.29
	295,276,766.19	100.00	444,034,213.50	100.00	0

2004

50

3.1.5

2004

3.6

☐

√

2004 4 29

	2004 3 31	2003 12 31	2004 3 31	2003 12 31
	2,560,709,809.04	1,856,090,772.94	230,658,841.69	48,284,986.71
	15,066,000.00	47,066,000.00	63,066,000.00	95,066,000.00
	420,490,882.46	585,994,715.11		Ц
		Ц		Ц
		Ц		Ц
	855,974,635.82	655,920,061.69	5,992.07	5,992.07
	8,165,136.36	59,766,963.08	457,699,734.88	1,771,832,074.12
	8,958,639,312.36	6,932,304,941.61		Ц
	113,749,048.08	117,169,625.48		Ц
	12,172,564,635.12	9,873,977,836.59		Ц
	58,713,978.27	2,180,301.87		Ц
		Ц		Ц
		Ц		Ц
	25,164,073,437.51	20,130,471,218.37	751,430,568.64	1,915,189,052.90
		Ц		
	850,644,317.95	850,644,317.95	1,677,246,435.03	1,477,803,448.78
		Ц		Ц
	850,644,317.95	850,644,317.95	1,677,246,435.03	1,477,803,448.78
	280,951,822.36	283,042,030.56	279,942,779.31	281,979,879.98
	286,093,695.12	288,338,159.50		
	724,235,551.06	719,669,526.30	62,194,612.72	62,149,632.72
	476,232,928.90	466,845,319.80	56,486,686.19	55,559,457.37
	248,002,622.16	252,824,206.50	5,707,926.53	6,590,175.35
	5,040,055.38	5,040,055.38		Ц
	242,962,566.78	247,784,151.12	5,707,926.53	6,590,175.35
	3,477,954.44	1,510,034.72		Ц
	83,065,579.40	52,776,870.51		Ц
		Ц		Ц
	329,506,100.62	302,071,056.35	5,707,926.53	6,590,175.35
	1,935,033.06	1,457,701.99		
	2,957,499.88	3,073,321.98		
		Ц		
	4,892,532.94	4,531,023.97		
	26,349,116,389.02	21,287,717,616.64	2,434,384,930.20	3,399,582,677.03

	2004 3 31	2003 12 31	2004 3 31	2003 12 31
	6,099,311,229.91	5,401,186,501.40		1,150,000,000.00
	10,618,426,197.09	8,268,934,939.85		
	1,598,729,091.03	1,100,878,503.24		□
	5,681,523,733.51	4,319,528,759.59		□
	76,469,145.99	31,506,683.80	4,351,435.20	□
	30,335,568.01	26,847,188.87	2,131,305.92	1,535,428.41
	-	□		□
	-430,718,931.35	-271,146,170.31	-1,990,149.56	-1,621,641.00
	1,274,223.39	3,098,616.46	-1,250.68	-1,250.68
	164,136,856.14	138,501,770.35	5,750,405.89	10,794,349.05
	54,864,293.99	2,310,018.75		
		□		□
		□		□
		□		□
	23,894,351,407.71	19,021,646,812.00	10,241,746.77	1,160,706,885.78
	23,894,351,407.71	19,021,646,812.00	10,241,746.77	1,160,706,885.78
	44,364,769.55	50,824,741.05		
	551,315,323.00	551,315,323.00	551,315,323.00	551,315,323.00
	551,315,323.00	551,315,323.00	551,315,323.00	551,315,323.00
	886,213,393.93	886,213,393.93	886,213,393.93	886,213,393.93
	232,306,276.53	232,306,276.53	232,306,276.53	232,306,276.53
	106,270,248.54	106,270,248.54	106,270,248.54	106,270,248.54
	774,284,421.05	589,017,028.87	754,308,189.97	569,040,797.79
	-33,719,202.75	-43,605,958.74		
	2,410,400,211.76	2,215,246,063.59	2,424,143,183.43	2,238,875,791.25
	26,349,116,389.02	21,287,717,616.64	2,434,384,930.20	3,399,582,677.03

	2004 1 3	2003 1 3	2004 1 3	2003 1 3
4	11,982,595,214.83	8,310,580,922.80		69,190,133.49
	11,413,516,942.24	8,088,864,604.62		66,036,976.91
	5,642,382.51	7,565,392.45		181,318.77
4	563,435,890.08	214,150,925.73		2,971,837.81
	9,224,375.44	1,743,569.86		
	101,968,536.26	44,182,702.44		-578.67
	122,985,447.00	100,921,711.78	7,500,752.44	9,501,927.89
	47,358,649.46	4,444,945.59	6,513,722.62	-1,381,812.21
4	300,347,632.80	66,345,135.78	-14,014,475.06	-5,147,699.20
	-4,512,262.13	-1,392,749.96	199,281,867.24	46,549,008.24
	361,565.21	352,385.57		
	495,578.14	401,859.32		
	1,415,747.83	203,930.55		5,422.54
4	295,276,766.19	65,502,700.16	185,267,392.18	41,395,886.50

ч			
	ч	16,254,103,677.50	
		31,077,543.83	2,664,601.00
		30,501,854.53	1,306,539,447.12
		16,315,683,075.86	1,309,204,048.12
	ч	15,952,003,031.58	
		21,072,542.01	535,520.80
		81,171,421.89	394,131.03
		210,823,274.55	886,662.31
		16,265,070,270.03	1,816,314.14
		50,612,805.83	1,307,387,733.98
ч			
		331,398,975.60	331,398,975.60
		1,798,586.30	641,625.00
	ч	75,800.00	
		333,273,361.90	332,040,600.60
	ч	36,822,653.37	44,980.00
		300,201,719.61	300,201,719.60
		337,024,372.98	300,246,699.60
		-3,751,011.08	31,793,901.00
ч			
		6,994,123,935.51	885,000,000.00
		6,994,123,935.51	885,000,000.00
		6,295,357,283.59	2,035,000,000.00
	ч		

.

4

.

&

MQ

MMMMMQ

†

185,267,392.18 185,267,392.18

-5,205,394.42

9,886,755.99

9,387,609.10 927,228.82

471,085.81

198,759.88

-56,533,676.40

52,554,275.24

-104,274.64

41,527,863.55 6,807,780.00

4,619,072.34 -199,281,867.24

-77,465.84

-2,298,586,798.53

-2,009,283,285.51 1,308,623,257.06

4,116,490,887.08 5,043,943.16

50,612,805.83 1,307,387,733.98